For the school year ended

**Closing SGF balance** 

August 31, 2025

Sahaal	Lakadall Cal
School	Lakedell Sc
Fund	
Fund	ALL
Sources of Revenue:	
Opening Balances	36,840
Fundraising	15,100
Student Fees	2,400
Donations	4,300
Other	18,795
Total Revenue	77,435
Expenditures:	
Fundraising Related Expenses	7,150
Expenses paid for by Fundraising	12,637
Fees Related Expenses	2,388
<b>Donations Related Expenses</b>	12,745
Other Expenses	29,060
Total Expenditures	63,980

13,455

# SCHOOL GENERATED FUNDS ANNUAL PLAN For the school year ended August 31, 2025 School Lakedell School Fund General Person Responsible Principal Purpose To enhance students' school experiences. Sources of Revenue: Fees Opening Balances Fundraising Activities (5.800.800) Student Fees Activities (5.800.801):

	_				
	_		_		_
Student Fees Activities (5.800.801):		1			
,	-				
	_				
	_	-			_
Donations Activities (5.800.802):		_			
Halloween	2,000				
	-				
	_		2,000		2,000
Other Activities (5.800.803):			,		,
	_				
	_				
	_		_		_
Total Revenue		-	12,912		12,912
Total Neverlac			12,312		12,312
Expenditures Activities:					
Fundraising Related Expenses (6.800.816):					
Turidianing Related Experises (0.000.010).					
	_				
	_		_		_
Expenses paid for by Fundraising Revenue (6.800.817):					
Cross Country Entry Fees	120				
Busing (Cross Country, Interschool Events, Field Trips)	2,000				
School Based Visits/Presentors/Events	2,342		4,462		4,462
Fees Related Expenses (6.800.818):	2,3 12		1,102		1, 102
rees helated Expenses (0.000.010).	_				
	_				
	_	_			_
Donations Related Expenses (6.800.819):					
Zonations related Expenses (Globale 15).	_				
	_				
	_		_		_
Other Expenses (6.800.815):		L			
Transfers to other accounts	8,400				
Transfers to other accounts					
	_				
	_				
			8,400		
Total Expenditures		-	12,862		12,862
Balance		_	50	Closing SGF fund balance	
Dalance			- 30	Closing Sur Tunu Dalance	

Non-Fees

10,912

Total

10,912

For the school year ended

August 31, 2025

[- · · ·			٦		
School La	kedell School		_		
Fund	udents Union		1		
1.000			_		
Person Responsible P	rincipal				
			-		
	upport Grade 5/6 Leadership oportunities including charit				
	ontributions and school enh				
Sources of Revenue:		Fees	Non-Fees		Total
Opening Balances			913		913
Fundraising Activities (5.800.800)	-1-1	0			
Fundraising Sales (Ice Cream, Donuts,	etc.) 30	U			
			300		300
Student Fees Activities (5.800.801):			300		300
Stadent rees Activities (3.000.001).		_			
		_			
					_
Donations Activities (5.800.802):		_			
		-			
		-			
		_	-		-
Other Activities (5.800.803):					
Transfer from General	1,00	0			
		-			
		-	1,000		1,000
Total Revenue		-	2,213		2,213
Francisticus Astirities					
<b>Expenditures Activities:</b> Fundraising Related Expenses (6.800.	216\.				
Ice Cream/Donuts for Sales	15	0			
ice creamy bonuts for Sales		-			
		_	150		150
Expenses paid for by Fundraising Reve	enue (6.800.817):		155		130
Art Gallery of Alberta	17	5			
Monthly Theme Day Prizes & Other A					
Golden Garbage Can Awards	20		875		875
Fees Related Expenses (6.800.818):		_			
		-			
		-			
		<u>-</u> -			-
Donations Related Expenses (6.800.8	19):				
		-			
		-			
Other F. 1992 (C. 2022 C. 27)		-	-		-
Other Expenses (6.800.815):		0			
Year End Awards Day	50				
Grade 6 Year End	20		000		000
Donations Santa's Anonymous  Total Expenditures	20	-	900 1,925		900 1,925
Total Expenditures			288	Clasing SGE fund halance	288
Balance			200	Closing SGF fund balance	200

School La	kedell School			1		
				4		
Fund Lik	orary					
Person Responsible Pri	ncipal			]		
				1		
Purpose To	enhance school librar	y service	es.			
Sources of Revenue:			Fees	Non-Fees		Tota
Opening Balances				327		32
Fundraising Activities (5.800.800)						
Scholastic Book Fair		1,800				
		-				
		-		1,800		1,80
Student Fees Activities (5.800.801):						
		-				
		-				
		-	-			
Donations Activities (5.800.802):						
		-				
		-				
		-		-		
Other Activities (5.800.803):						
Transfer from General		500				
		-		500		
Tabal Bassassa		-		500		50
Total Revenue			-	2,627		2,62
<b>Expenditures Activities:</b>						
Fundraising Related Expenses (6.800.8	16).					
Open House Expenses	10).	200				
Scholastic Book Fair		1,800				
5		-		2.000		2.00
Expenses paid for by Fundraising Reve	nue (6.800.817):	-		2,000		2,00
	nue (6.800.817):	-		2,000		2,00
Library Enhancements	nue (6.800.817):	100		2,000		2,00
Library Enhancements	nue (6.800.817):	100		2,000		2,00
Library Enhancements Scholastic Book Fair	nue (6.800.817):	100				
Library Enhancements Scholastic Book Fair	nue (6.800.817):	100				
Library Enhancements Scholastic Book Fair	nue (6.800.817):	100				
Library Enhancements Scholastic Book Fair	nue (6.800.817):	100	-			
Library Enhancements Scholastic Book Fair Fees Related Expenses (6.800.818):		100	-			
Library Enhancements Scholastic Book Fair Fees Related Expenses (6.800.818):		100	-			
Library Enhancements Scholastic Book Fair Fees Related Expenses (6.800.818):		100	-			
Library Enhancements Scholastic Book Fair Fees Related Expenses (6.800.818):		100	-			
Scholastic Book Fair		100	-			
Library Enhancements Scholastic Book Fair  Fees Related Expenses (6.800.818):  Donations Related Expenses (6.800.81		100	-			
Library Enhancements Scholastic Book Fair  Fees Related Expenses (6.800.818):  Donations Related Expenses (6.800.81		100	-			
Library Enhancements Scholastic Book Fair  Fees Related Expenses (6.800.818):  Donations Related Expenses (6.800.81  Other Expenses (6.800.815):		100	-	300		30
Library Enhancements Scholastic Book Fair  Fees Related Expenses (6.800.818):  Donations Related Expenses (6.800.81		100	-		Closing SGF fund balance	2,30

				-	
School	Lakedell School				
				-	
Fund	Food For Students				
				7	
Person Responsible	Principal				
				1	
	To feed students brea	akfast, lunch	n, and		
Purpose	snacks.				
Sources of Revenue:			Fees	Non-Fees	
Opening Balances				15,070	
Fundraising Activities (5.800.800)					
		<del>-</del>			
		<del>-</del>			
		-		-	
Student Fees Activities (5.800.801)	: 				
		-	-		
Donations Activities (5.800.802):					
Breakfast Club For Kids		1,800			
Local Donations		500			
		-		2,300	
Other Activities (5.800.803):					
		-		-	
Total Revenue			-	17,370	
Expenditures Activities:					
Fundraising Related Expenses (6.80	0.816):				
		· -			
Francisco maid frankrite.		=		-	
Expenses paid for by Fundraising Re	evenue (6.800.817):				
		· -			
		· -			
Face Deleted Function (C.000.010)		-		-	
Fees Related Expenses (6.800.818):					
		· -			
		-			
Panations Related Francisco (C. 200	010).	-	-		
Donations Related Expenses (6.800		F 000			
Food for breakfasts, lunches, snack	S	5,000			
Purchase of Equipment, Tools		500		6.000	
Gift Cards for Families In Need		500		6,000	
Other Expenses (6.800.815):	/I	1.000			
Containers for Packaging Breakfast,	Luncnes	1,000			
		· -		1 000	
Total Francischer		-	-	1,000 7,000	
Total Expenditures				10,370	Clastin - CO
Balance			-	10,370	Closing SGF

### SCHOOL GENERATED FUNDS ANNUAL PLAN For the school year ended August 31, 2025 School Lakedell School Fund Cheer Person Responsible Principal Establishment of extracurricular opportunities for students Purpose **Sources of Revenue:** Total Non-Fees Fees 7,703 **Opening Balances** 7,703 Fundraising Activities (5.800.800) Student Fees Activities (5.800.801): Fees Collected (16 @ \$150.00) 2,400 2,400 2,400 Donations Activities (5.800.802): Other Activities (5.800.803): Total Revenue 7,703 10,103 2,400 **Expenditures Activities:** Fundraising Related Expenses (6.800.816): Expenses paid for by Fundraising Revenue (6.800.817): Fees Related Expenses (6.800.818): Competition (Rise UP) 400 Competition (Red Carpet) 350 Competition (Stampede) 350 Membership Fee (Cheer Canada) 80 Membership Fee (ACA) 100 Bows 240 Music 168 700 Transportation 2,388 2,388 Donations Related Expenses (6.800.819): Uniforms 3,000 Practice Tops (Donation Expense) 670 Zip Sweaters 2,300 Wedge Mat 500

		-		-
Total Expenditures	2,388	6,745		9,133
Balance	12	958	Closing SGF fund balance	970
·				

275

Competition Fee (Showcase)

Other Expenses (6.800.815):

6,745

6,745

SCHOOL GENERATED FUNDS ANNUAL PLAN For the school year ended August 31, 2025 School Lakedell School Fund Track & Field Person Responsible Principal Purpose To enhance student athletic endeavours. **Sources of Revenue:** Non-Fees Total Fees 1,915 **Opening Balances** 1,915 Fundraising Activities (5.800.800) Student Fees Activities (5.800.801): Donations Activities (5.800.802): Other Activities (5.800.803): **Total Revenue** 1,915 1,915 **Expenditures Activities:** Fundraising Related Expenses (6.800.816): Expenses paid for by Fundraising Revenue (6.800.817): Fees Related Expenses (6.800.818): Donations Related Expenses (6.800.819): Other Expenses (6.800.815): Supplies 500

**Total Expenditures** 

**Balance** 

500

500

1,415

500

500

Closing SGF fund balance 1,415

1				7	
School	Lakedell School				
				1	
Fund	Field Trips				
Person Responsible	Principal			1	
reison kesponsible	rincipai				
	To provide students school experiences.	with additio	onal		
Sources of Revenue:			Fees	Non-Fees	
Opening Balances			1 CC3	0	
Fundraising Activities (5.800.800)				J	
Drumheller Field Trip (Chocolate Sal	es)	10,000			
Drumheller Field Trip (Other Fundra		3,000			
-		-		13,000	
Student Fees Activities (5.800.801):					
		-	-		
Donations Activities (5.800.802):					
Other Activities (5.800.803):		-		-	
Transfer from General		3,435			
Transfer from General		- 3,433			
		-		3,435	
Total Revenue			-	16,435	
Expenditures Activities:					
Fundraising Related Expenses (6.80)					
Drumheller Field Trip (Cost of Choco	olates)	5,000			
Francisco de la face has Francisco de Do		-		5,000	
Expenses paid for by Fundraising Re		7,000			
Drumheller Field Trip Related Expen	<b>3</b> C3	- 7,000			
				7,000	
Fees Related Expenses (6.800.818):				.,500	
		-			
		-		_	
		-	-		
Donations Related Expenses (6.800.	819):				
A.I. = (6.22.2.2)		-		-	
Other Expenses (6.800.815):		2.700			
Year End Field Trips		2,700			
Grade 6 Field Trip  Reginning of Year Kick Off Field Trip		1,200		4.400	
Beginning of Year Kick Off Field Trip  Total Expenditures		500	_	4,400 16,400	
Balance			_	35	Closing SGF fund balance
Datallec				- 55	Closing Joi Turiu Dalaille

Fund Artist in Residence  Person Responsible Principal  Purpose  Sources of Revenue: Fees Non-Fees Opening Balances	
Person Responsible Principal  Purpose  Sources of Revenue: Fees Non-Fees	
Person Responsible Principal  Purpose  Sources of Revenue: Fees Non-Fees	
Purpose  Sources of Revenue: Fees Non-Fees	
Purpose  Sources of Revenue: Fees Non-Fees	
Sources of Revenue: Fees Non-Fees	
Sources of Revenue: Fees Non-Fees	
	-
Opening balances	Т
Fundraising Activities (5.800.800)	
, and along the annual (or local)	
Student Fees Activities (5.800.801):	
Donations Activities (5.800.802):	
20100013 / Cavides (3.000.002).	
-	
Other Activities (5.800.803):	
Artist In Residency Grant 10,395	
Transfer From General 3,465	
13,860	13
Total Revenue - 13,860	13
Expenditures Activities:	
Expenditures Activities:	
Expenditures Activities:	
Expenditures Activities: Fundraising Related Expenses (6.800.816):	
Expenditures Activities: Fundraising Related Expenses (6.800.816):	
Expenditures Activities: Fundraising Related Expenses (6.800.816):	
Expenditures Activities: Fundraising Related Expenses (6.800.816):  - Expenses paid for by Fundraising Revenue (6.800.817):	
Expenditures Activities: Fundraising Related Expenses (6.800.816):	
Expenditures Activities: Fundraising Related Expenses (6.800.816):  - Expenses paid for by Fundraising Revenue (6.800.817):	
Expenditures Activities: Fundraising Related Expenses (6.800.816):  - Expenses paid for by Fundraising Revenue (6.800.817):	
Expenditures Activities: Fundraising Related Expenses (6.800.816):  - Expenses paid for by Fundraising Revenue (6.800.817):	
Expenditures Activities: Fundraising Related Expenses (6.800.816):  Expenses paid for by Fundraising Revenue (6.800.817):  Fees Related Expenses (6.800.818):	
Expenditures Activities: Fundraising Related Expenses (6.800.816):  Expenses paid for by Fundraising Revenue (6.800.817):  Fees Related Expenses (6.800.818):	
Expenditures Activities: Fundraising Related Expenses (6.800.816):  Expenses paid for by Fundraising Revenue (6.800.817):  Fees Related Expenses (6.800.818):  Donations Related Expenses (6.800.819):	
Expenditures Activities: Fundraising Related Expenses (6.800.816):  Expenses paid for by Fundraising Revenue (6.800.817):  Fees Related Expenses (6.800.818):  Donations Related Expenses (6.800.819):  - Other Expenses (6.800.815):	
Expenditures Activities: Fundraising Related Expenses (6.800.816):  Expenses paid for by Fundraising Revenue (6.800.817):  Fees Related Expenses (6.800.818):  Donations Related Expenses (6.800.819):	
Expenditures Activities: Fundraising Related Expenses (6.800.816):  Expenses paid for by Fundraising Revenue (6.800.817):  Fees Related Expenses (6.800.818):  Donations Related Expenses (6.800.819):  Other Expenses (6.800.815): Trickster Theatre (week long residency)  13,860	1:
Expenditures Activities: Fundraising Related Expenses (6.800.816):  Expenses paid for by Fundraising Revenue (6.800.817):  - Fees Related Expenses (6.800.818):  Donations Related Expenses (6.800.819):  - Other Expenses (6.800.815):	